

I-1. Each Elementary School - Total School Spending

Hamilton Elementary #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972	Amount	% To Total School	Per Pupil			
School Enrollment:	425						
Total		\$ 2,699,170	100.0%	\$ 6,351	\$ 7,351	-13.6%	79.7%
Instruction		\$ 1,751,165	64.9%	\$ 4,120	\$ 4,826	-14.6%	51.7%
Face-to-Face Teaching		\$ 1,638,413	60.7%	\$ 3,855	\$ 4,522	-14.8%	48.4%
Instructional Teachers		1,530,138	56.7%	3,600	4,194	-14.1%	45.2%
Substitutes		20,626	0.8%	49	76	-36.6%	0.6%
Instructional Paraprofessionals		87,649	3.2%	206	252	-18.2%	2.6%
Classroom Materials		\$ 112,752	4.2%	\$ 265	\$ 304	-12.8%	3.3%
Pupil-Use Technology & Software		39,944	1.5%	94	120	-21.8%	1.2%
Instructional Materials, Trips & Supplies		72,808	2.7%	171	184	-6.9%	2.1%
Instructional Support		\$ 374,308	13.9%	\$ 881	\$ 922	-4.5%	11.0%
Pupil Support		\$ 146,933	5.4%	\$ 346	\$ 355	-2.7%	4.3%
Guidance & Counseling		18,876	0.7%	44	44	0.0%	0.6%
Library & Media		86,095	3.2%	203	204	-0.9%	2.5%
Extracurricular		59	0.0%	0	0	0.0%	0.0%
Student Health & Services		41,903	1.6%	99	106	-7.3%	1.2%
Teacher Support		\$ 98,605	3.7%	\$ 232	\$ 256	-9.3%	2.9%
Curriculum Development		15,998	0.6%	38	38	-0.0%	0.5%
In-Service, Staff Development & Support		82,607	3.1%	194	218	-10.9%	2.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 128,770	4.8%	\$ 303	\$ 311	-2.5%	3.8%
Program Management		23,142	0.9%	54	61	-10.9%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		105,628	3.9%	249	250	-0.5%	3.1%
Operations		\$ 428,236	15.9%	\$ 1,008	\$ 1,158	-13.0%	12.6%
Non-Instructional Pupil Services		\$ 224,082	8.3%	\$ 527	\$ 537	-1.8%	6.6%
Transportation		132,306	4.9%	311	322	-3.4%	3.9%
Food Service		91,392	3.4%	215	213	1.1%	2.7%
Safety		384	0.0%	1	2	-49.5%	0.0%
Facilities		\$ 204,154	7.6%	\$ 480	\$ 618	-22.3%	6.0%
Building Upkeep, Utilities & Maintenance		204,154	7.6%	480	618	-22.3%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 3	-100.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	3	-100.0%	0.0%
Leadership		\$ 145,462	5.4%	\$ 342	\$ 445	-23.1%	4.3%
School Management		\$ 145,462	5.4%	\$ 342	\$ 445	-23.1%	4.3%
Principals & Assistant Principals		114,614	4.2%	270	329	-18.1%	3.4%
School Office		30,848	1.1%	73	116	-37.3%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%